

Location:

Capital Improvement Program Project: TS_14_003



Project Name: Traffic Signal (Villa Maria Rd. & Red River Dr.) CIP Project:

Villa Maria Rd. at Red River Dr.

Council District:

Type / Source: Traffic Signals / Staff

CIP Ranking:

Projected Cost Year: 2022 **Projected Cost:** \$307,000

Unfunded Original Cost Year: 2014 Status:

Description

Install traffic signal and control system.

Justification

The growth of the Blinn College student population has increased traffic flow on Villa Maria Rd. significantly with projections of further increases. Red River Dr. is a residential collector that connects to Villa Maria near the Blinn campus. This project would install a traffic signal at this intersection to manage the traffic movements safely to protect motorist as well as pedestrians in this area.

Funding											
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>				
Traffic Signal	\$24,000	General	\$0	\$0	\$0	\$0	\$33,000				
Design/Survey	\$24,000		\$0	\$0	\$0	\$0	\$33,000				
Traffic Signal	\$200,000	General	\$0	\$0	\$0	\$0	\$274,000				
Const/ROW	\$200,000		\$0	\$0	\$0	\$0	\$274,000				
Total	\$224,000		\$0	\$0	\$0	\$0	\$307,000				

Funding Source Summary											
<u>Source</u>	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>				
General	\$224,000		\$0	\$0	\$0	\$0	\$307,000				
Total	\$224,000		\$0	\$0	\$0	\$0	\$307,000				



